ACCOUNTS DEPARTMENT

AND PAYMENTS OF THE

OF MYSORE

OF MARCH 1966.

[In Thousands of Rupees].

Major Head No.		March		To end of March		Budget 1965-66	Additional grants sanctioned during 1965-66	Actuals 1964-65
		1965 66	1964-65	1965-66	1964-65			
	Part I—Consolidated Fund.							
1	Taxes on Income other than Corporation Tax	...	(—) 1	8,62	825	6,59		
9	Land Revenue	—) 2	2	1,97,96	189,59	2,11,78		
10	State Excise Duties	1	2	22,17	21,12	25,90		
11	Taxes on Vehicles	10	2	13,20	11,80	15,25		
12	Sales Tax	21	5	45,78	37,76	43,65		
13	Other Taxes and Duties		6	11,86	10 47	10,76		
14	Stamps	4	2	10,12	1,98	9,01		
15	Registration	...	...	20,05	16,62	20,70		
16	Interest on Debt and Other Obligations ...	2,89,66	51,17	12,26,96	9,81,84	11,24,22		
17	Appropriation for reduction or avoidance of Debt	2,50,00	..	2,50,00	2,50,00	2,50,00		
18	Parliament and Legislatures	51	(—) 2,33	24,45	24,11	25,91		
19	General Administration	8,15	2 79	8,81,67	8,0 .28	8,29,00		
21	Administration of Justice	6	11	1,25,81	1,1 ,42	1,19,88		
22	Jails	2,57	1,52	57,93	48 24	50,65		
23	Police	(—) 5,01	4,72	5,57,88	4,74,47	5,48,47		
25	Supplies and Disposals	(—) 18,95	(—)82,60	22,65	60,84	20,55		
26	Miscellaneous Departments	1,29	(—)7,27	1,1 ,09	60,04	88,66		
27	Scientific Departments	(—) 4	2	16,24	13,94	22,84		
28	Education	87,26	94,27	24,61,96	20,66,06	24,93,79		
29	Medical	5,74	6,93	4,12,59	3,75,84	4,22,91		
30	Public Health	4,81	25,84	3,01,05	2,94,46	4,02,95		
31	Agriculture	18,63	3,81	5,82,64	3,11,81	4,48,26		
32	Rural Development	11,92	7,26	84,60	25,86	44,72		
33	Animal Husbandry	1,12	3,19	2,11,45	1,88,76	2,16,47		
34	Co-operation	(—) 12	(—) 9	1,10 21	94,66	92,01		
35	Industries	1,20,54	93,19	11,86,23	1,08,48	12,11 94		
37	Community Development Projects, National Extension Service and Local Development Works.	2,37	7,37	4,05,81	3 13,65	4,81,38		
38	Labour and Employment ...	3,49	2,28	80,53	59,67	88,50		
39	Miscellaneous, Social and Developmental Organisations.	1,35	(—) 2,10	2,28,98	1,97,83	2,33,77		
40	Capital Outlay on Industrial Development ...	48	26	48	26	9,50		
41	Irrigation, Navigation, Embankment and Drainage works—Commercial.	21,09	4,57,24	6,46,72	5,28,54	5,41,55		
44	I.N.E. and D. Works—Non-Commercial ...	19,12	11,56	2,21,69	1,68,18	1,72,09		
45	Electricity Schemes	1,75	...	1 98	8 ,18			
50	Public Works	(—) 96,47	(—)14,00	11. 9,84	11,15 38	12,30,47		
53	Ports and Pilotage	29	1,05	7 01	5,45	8,01		
57	Road and Water Transport Schemes ...			...				
64	Famine Relief	18,96	88 80	6 ,82	77,58	40,29		
65	Pensions and other Retirement benefits ...	29,5	28 51	,78,56	2,84 64	2,97,23		
66	Territorial and Political Pensions ...	73	1,04	2,45	2,65	2,90		
67	Privy Purses and Allowances of Indian Rulers ...	92	86	1,2	,28	2,		
69	Stationery and Printing	(—) 8,	(—) 4,5	6 ,49	65,16	78,76		
70	Forest	1 ,79	20 63	4 0,98	4 57,97	5,65, 1		
71	Miscellaneous	2,56	16.1	8,56,14	8,6 .24	8 7, 54		
72	Commutation of Pensions	16,81	14,00	16, 1	,78	12,69		
73	Payments of States Share of Union Excise Duties							
75	Miscellaneous Adjustments between Central and State Governments.		...			...		
76	Other Miscellaneous Compensations and Assignments	3,15	18	1,14 55	1,0 05	1,28, 9		
76A	Expenditure connected with National Emergency 1962.	2		9,75	19	11,78		
	Total Expenditure within the Revenue Account	7,67.71	7,80.60	1,24,5 .97	1,07,77,91	1,35,42,93		

[In Thousands of Rupees]

Statement of Receipts
Government
for the month

Major Head No.		March 1966		To end of March		Budget 1964—65	Additional grants sanctioned for working expenses, etc., during 1966-67	Actuals, 1964-65
		1965-66	1964-65	1965-66	1965-66			
0	I Permanent Debt	...	7,01,18	5,42,64	7,07,62	,00,00		
	II Floating Debt	...	10	91,99,25	72,09,71	65,80,00		
	III Loans from the Central Government ...	5,00,00	...	41,78,79	34,09,54	44,22,0		
	IV Other Loans	...	...	5,77,96	2,89,75	2,66,26		
Q	Loans to Local Funds, Private Parties, etc. ...	5,42	02,42	6,68,71	2,88,78	2,86,81		
	Loans to Government Servants	(—) 1,41	(—)68	44,68	42,12	40,65		
R	Inter-State Settlements	5,50	8	6,67	4	...		
	Total—Consolidated Fund ...	8,25,68	14,47,83	2,72,77,58	229,92,20	2,49,19,45		
	Part II—Contingency Fund ...	7	...	2,02,48	287	,00,0		
	Part III—Public Account.							
	Unfunded Debt	9,83	14,42	5,45,19	5,82,75	6,16,61		
	Deposits and Advances	3,57,56	6,44,78	1,17,15,64	108,99,81	87,84,86		
	Remittances	54,33	1,89,10	1,11,17,81	108,67,69	1,15,85,00		
	Reserve Bank Deposits	77,46	2,87,02	2,46,22,52	286,12,21	5,00,00,00		
	Total Public Account ...	4,99,65	2,04, 9	4 80,52,66	5 04,11,96	5,09,86,37		
	Total Receipts ...	13,24,60	12,48,14	7,55,32,39	7,33,97,03	7,66,95,80		
	Opening Balance ...	48,47	6,29,65	6,22,15	4,89,25	(—)4,62,40		
	Total ...	13,73,07	18,72,79	7'81,54,54	7,88,29,28	7,56,48,40		

BANGALORE,

Dated 7th July 1966.

and Payments of the — (*Concld.*)
of Mysore
of March 1966 final

(In Thousands of Rupees.)

Major Head No.		March 1966		To end of March		Budget, 1966-67	Additional Grants sanctioned during 1966-67	Actuals, 1965-66
		1965-66	1965-66	1965-66	1964-65			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT.							
82	Payment of compensation to land holders on the abolition of zamindari system.	785	4	45,76	60,53	45,75		
84	Capital outlay on improvement of Public Health	67	555	460	43,98	8 50		
86	Capital outlay on Industrial and Economic Development.	28,69	21,67	1 40 25	(—) 742	2,75,75		
89	Capital outlay on Irrigation, Navigation, etc. Works—Commercial.	73,18	33,21	7,03.52	6,70.14	6,68,53		
100	Capital outlay on Irrigation, Navigation, etc., Works—Non-Commercial.	24.83	17,20	2,90.53	2,05,02	2,60,97		
102	Capital outlay on Electricity Schemes ...	(—)5,46	22,76	7,85,02	9,90,51	12,85,00		
103	Appropriation to Irrigation and Power Development Fund.	...	...	...	...	...		
108	Capital outlay on Public Works	75 97	81,45	9,21.47	8,71,61	7,65.95		
109	Capital outlay on Other Works	(—)5.46	(—) 66	(—) 37	(—) 411	(—) 2,51		
110	Capital outlay on Ports ...	1,58	2.7	5.74	2.91	69,99		
114	Capital outlay on Road and Water Transport Schemes.	...	...	...	...	...		
115	Capital outlay on Forests	8	5	4 23	,01	11,59		
120	Payments of Commuted Value of Pensions ...	(—)15,71	(—)13.65	(—) 119	(—) 147	(—)1.61		
123	Payments to Retrenched Personnel ...	...	...	...	...	65,59		
124	Capital outlay on Schemes of Govt. Trading	807	16,460	(—) 1 [illegible]95	2,820	1,8.,00		
125	Appropriation to the Contingency Fund ...	...	...	2 60,00	...	...		
	Total	199 74	8,9,591	3[illegible]13 88	27,89,27	87,69, 87		
C	I Permanent Debt	7	10	17 93	31,22	8,12		
	II Floating Debt	...	10	19,17.88	70 98 45	60,[illegible]0,00		
	III Loans from the Central Government ...	600 00	...	22 05 [illegible]6	19 03,48	14 00 00		
	IV Other Loans	...	92	82 26	6[illegible],69	73,85		
Q	Loans to Local Funds, Private Parties, etc. ...	146 91		42,09 9	18 93 71	23,1[illegible] 87		
	Loans to Government Servants	1,81	89,89	69,19	68,28	69,67		
	Inter-State Settlements—	..	1 15	...	...	...		
	Total Consolidated Fund ...	15,93,52	19,66,84	184,19,46	987,33,69	2,68,62,94		
	Part II—Contingency Fund	4,72	(—)18,45	[illegible]9,47	2,82	...		
	Part III—Public Account							
	Unfunded Debt	8,64	8,64	4.31,86	4 80 98	6,18,14		
	Deposits and Advances	(—)4,98 82	(—) 2,59,14	118,9[illegible]4	92, 7,03	82,[illegible]4,64		
	Suspense	1,60 17	2,87,81	1 2 44 6	111, ,72	115.5[illegible],09		
	Reserve Bank Deposits	17 49	[illegible],[illegible]4	946.[illegible]2	2 6,12,21	3,0[illegible],[illegible]0		
	Total Public Account ...	(—)[illegible]7,14	1,94,23	4,70,66,6[illegible]	494,21 21	5,05,61,78		
	Total Disbursements ...	13,4[illegible],13	13,80,61	711,31,59	732,87,13	7,67,15,62		
	Closing Balance ...	82 95	6,22,13	82,9[illegible]	6 22,15	(—)8,72.2		
	Total ...	13,71,07	14,72.73	76 .5[illegible],54	38 29 28	7,66 43 40		

No. 193 Book E./65-67/ dated 6-8-1966.

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